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From: Faile, Ted
Sent: Thur 4/21/2016 7:58:23 PM
Subject: Des Moines TCE
Cost Estimate 4 20 16.xls

Hi Erin,

Attached is an estimate to complete the scope of work on our START Task Order for Des Moines TCE. I should start out by stating that the purpose of this estimate is to create a basis for meeting your expectations on this project. There are a lot of assumptions (listed on the "Detail" tab of the estimate), and some of these assumptions may change as the project evolves a little. But this is my best estimate based on our recent discussions and what we have in hand right now.

In fact, it could take less effort than what is shown here, particularly if there are opportunities to streamline the work (that we all agree on). It could also take longer if EPA wanted to expand things (for example, evaluating more alternatives in Task 4, or conduct more risk evaluation scenarios in Task 3, or conduct more sampling in Task 2, etc.).

But either way, the funding we have now gets us well into the project and we can re-evaluate funding needs as the project progresses.

In the meantime please review the costs here, and let me know if you have any questions or concerns. Maybe I am over- or under-estimating the effort required for certain tasks, and we can discuss.

Thanks.

Ted

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